


PSJ3

Exhibit 139

Ortho-McNeil Janssen Scientific Affairs, LLC Budget Template

JAN-MS-00393409


JAN-MS-00393409_Confidential.xls

 ORTHO-McNEIL JANSSEN SCIENTIFIC AFFAIRS, LLC		Date Of Activity:		9/25/2008		Grant ID			
		Activity Title:		Advances in Pain Management: Emerging Strategies & Clinical Innovations					
		Activity Component:		Seminar/Symposia					
		PROGRAM COSTS				REQUESTED FUNDING FROM OMJSA			
	Category	# of Units or Total Hours	Cost Per Unit (Specify)	Total Cost of Program	# of Units or Total Hours	Cost Per Unit (Specify)	Requested funding amount		
Management Fees	Editorial Development	1	\$22,000	\$ 22,000	1	\$22,000	\$ 22,000		
	Graphic Development and Layout	1	\$10,000	\$ 10,000	1	\$10,000	\$ 10,000		
	Project/Agency Management	1	\$18,000	\$ 18,000	1	\$18,000	\$ 18,000		
	Venue Selection and Coordination	1	\$10,000	\$ 10,000	1	\$10,000	\$ 10,000		
	Speaker/Faculty Coordination	1	\$6,000	\$ 6,000	1	\$6,000	\$ 6,000		
	Participant/Audience Coordination	1	\$4,000	\$ 4,000	1	\$4,000	\$ 4,000		
	On-Site Time (Live)	1	\$5,000	\$ 5,000	1	\$5,000	\$ 5,000		
	Other*			\$ -			\$ -		
	Subtotal			\$ 75,000			\$ 75,000		
Honoraria	Honoraria - Chairperson	1	\$2,500	\$ 2,500	1	\$2,500	\$ 2,500		
	Honoraria - Faculty	3	\$2,000	\$ 6,000	3	\$2,000	\$ 6,000		
	Other*			\$ -			\$ -		
	Subtotal			\$ 8,500			\$ 8,500		
Faculty Travel Expenses	Airfare	4	\$800	\$ 3,200	4	\$800	\$ 3,200		
	Lodging	4	\$275	\$ 1,100	4	\$275	\$ 1,100		
	Ground Transportation	4	\$250	\$ 1,000	4	\$250	\$ 1,000		
	Other*	4	\$75	\$ 300	4	\$75	\$ 300		
	Subtotal			\$ 5,600			\$ 5,600		
Grantor/Client Travel Expenses	Airfare	6	\$800	\$ 4,800	6	\$800	\$ 4,800		
	Lodging	12	\$275	\$ 3,300	12	\$275	\$ 3,300		
	Ground Transportation	6	\$100	\$ 600	6	\$100	\$ 600		
	Other*	12	\$75	\$ 900	12	\$75	\$ 900		
	Subtotal			\$ 9,600			\$ 9,600		
Venue	Meeting Room Rental	1	\$2,000	\$ 2,000	1	\$2,000	\$ 2,000		
	Breakout Room Rental			\$ -			\$ -		
	Registration Desk			\$ -			\$ -		
	Slide Review Room Rental	2	\$1,000	\$ 2,000	2	\$1,000	\$ 2,000		

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 ORTHO-McNEIL JANSSEN SCIENTIFIC AFFAIRS, LLC		Date Of Activity:		9/25/2008		Grant ID	
		Activity Title:		Advances in Pain Management: Emerging Strategies & Clinical Innovations			
		Activity Component:		Seminar/Symposia			
		PROGRAM COSTS			REQUESTED FUNDING FROM OMJSA		
	Category	# of Units or Total Hours	Cost Per Unit (Specify)	Total Cost of Program	# of Units or Total Hours	Cost Per Unit (Specify)	Requested funding amount
	Subtotal			\$ 4,000			\$ 4,000
Food and Beverage	Breakfast			\$ -			\$ -
	Lunch			\$ -			\$ -
	Dinner	250	\$85	\$ 21,250	250	\$85	\$ 21,250
	Break	10	\$30	\$ 300	10	\$30	\$ 300
	Subtotal			\$ 21,550			\$ 21,550
Audience Generation	Brochure/Invitation	1	\$7,000	\$ 7,000	1	\$7,000	\$ 7,000
	Fax Blast			\$ -			\$ -
	Journal Advertisement			\$ -			\$ -
	Western Union			\$ -			\$ -
	Flyer			\$ -			\$ -
	Postcard			\$ -			\$ -
	Mailing List	2	\$750	\$ 1,500	2	\$750	\$ 1,500
	Mail house: Assembly/Fulfillment	2	\$500	\$ 1,000	2	\$500	\$ 1,000
	Postage	2	\$500	\$ 1,000	2	\$500	\$ 1,000
	Hotel Room Drops			\$ -			\$ -
	Other*			\$ -			\$ -
	Subtotal			\$ 10,500			\$ 10,500

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 ORTHO-McNEIL JANSSEN SCIENTIFIC AFFAIRS, LLC		Date Of Activity:		9/25/2008		Grant ID			
		Activity Title:		Advances in Pain Management: Emerging Strategies & Clinical Innovations					
		Activity Component:		Seminar/Symposia					
		PROGRAM COSTS				REQUESTED FUNDING FROM OMJSA			
	Category	# of Units or Total Hours	Cost Per Unit (Specify)	Total Cost of Program	# of Units or Total Hours	Cost Per Unit (Specify)	Requested funding amount		
Audiovisual	Equipment	1	\$15,000	\$ 15,000	1	\$15,000	\$ 15,000		
	Technical Assistance/Travel Costs	2	\$1,500	\$ 3,000	2	\$1,500	\$ 3,000		
	Audience Response	1	\$6,500	\$ 6,500	1	\$6,500	\$ 6,500		
	Transcription	2	\$325	\$ 650	2	\$325	\$ 650		
	Other*			\$ -			\$ -		
	Subtotal			\$ 25,150			\$ 25,150		
Meeting Materials	Signage	5	\$200	\$ 1,000	5	\$200	\$ 1,000		
	Tent Cards			\$ -			\$ -		
	Name Badges			\$ -			\$ -		
	Syllabus/Handout Materials			\$ -			\$ -		
	Slides - Title & Faculty Presentations			\$ -			\$ -		
	Editorial Searches/Reprints			\$ -			\$ -		
	Other*			\$ -			\$ -		
	Subtotal			\$ 1,000			\$ 1,000		
Production Expenses	Printing			\$ -			\$ -		
	Binders	250	\$25	\$ 6,250	250	\$25	\$ 6,250		
	Slide Production			\$ -			\$ -		
	CD Rom Duplication			\$ -			\$ -		
	Other*			\$ -			\$ -		
	Subtotal			\$ 6,250			\$ 6,250		
Association and Institutional Fees	Association Fee			\$ -	1	\$0	\$ 0		
	Institution Fee			\$ -			\$ -		
	Other*			\$ -			\$ -		
	Subtotal			\$ -			\$ 0		
CE Fees	Certification Fees	1	\$10,000	\$ 10,000	1	\$10,000	\$ 10,000		
	Other*	1	\$1,000	\$ 1,000	1	\$1,000	\$ 1,000		
	Subtotal			\$ 11,000			\$ 11,000		


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 ORTHO-McNEIL JANSSEN SCIENTIFIC AFFAIRS, LLC		Date Of Activity:		9/25/2008		Grant ID			
		Activity Title:		Advances in Pain Management: Emerging Strategies & Clinical Innovations					
		Activity Component:		Seminar/Symposia					
		PROGRAM COSTS				REQUESTED FUNDING FROM OMJSA			
	Category	# of Units or Total Hours	Cost Per Unit (Specify)	Total Cost of Program	# of Units or Total Hours	Cost Per Unit (Specify)	Requested funding amount		
Other Expenses (please specify)				\$ -			\$ -		
				\$ -			\$ -		
	Subtotal			\$ -			\$ -		
Income	Total Expense of Program			\$ 178,150					
	Total Requested Amt from OMJSA				\$ 178,150				
	Total Variance of Program								
	Requested from OMJSA				\$ 178,150				
	Other Industry Support Requested			\$ -					
	Proposed Registration Fees			\$ -					
	Exhibit Fees			\$ -					
	Other			\$ -					
	Subtotal			\$ -					
Total Projected Income			\$ 178,150						
Program Surplus or Shortfall			\$ 0						

Note: Costs entered under "Other*" must be identified

 <div>ORTHO-McNEIL JANSSEN SCIENTIFIC AFFAIRS, LLC</div>		Date Of Activity:		11/30/2007		Grant ID			
		Activity Title:		Advances in Pain Management: Emerging Strategies & Clinical Inn					
		Activity Component:		Seminar/Symposia					
		PROGRAM COSTS			REQUESTED FUNDING FROM OMJSA			FOR RECONCILIATION USE ONLY	
	Category	# of Units or Total Hours	Cost Per Unit (Specify)	Total Cost of Program	# of Units or Total Hours	Cost Per Unit (Specify)	Requested funding amount	Actual	Variance
Management Fees	Editorial Development	1	\$22,000	\$ 22,000	1	\$22,000	\$ 22,000	\$ 22,000	\$ -
	Graphic Development and Layout	1	\$10,000	\$ 10,000	1	\$10,000	\$ 10,000	\$ 10,000	\$ -
	Project/Agency Management	1	\$18,000	\$ 18,000	1	\$18,000	\$ 18,000	\$ 18,000	\$ -
	Venue Selection and Coordination	1	\$10,000	\$ 10,000	1	\$10,000	\$ 10,000	\$ 10,000	\$ -
	Speaker/Faculty Coordination	1	\$6,000	\$ 6,000	1	\$6,000	\$ 6,000	\$ 6,000	\$ -
	Participant/Audience Coordination	1	\$4,000	\$ 4,000	1	\$4,000	\$ 4,000	\$ 4,000	\$ -
	On-Site Time (Live)	1	\$5,000	\$ 5,000	1	\$5,000	\$ 5,000	\$ 5,000	\$ -
	Other*			\$ -			\$ -		
	Subtotal			\$ 75,000		\$ 75,000	\$ 75,000	\$ 75,000	\$ -
Honoraria	Honoraria - Chairperson	1	\$2,500	\$ 2,500	1	\$2,500	\$ 2,500	2500	\$ -
	Honoraria - Faculty	3	\$2,000	\$ 6,000	3	\$2,000	\$ 6,000	4000	\$ 2,000
	Other*			\$ -			\$ -		
	Subtotal			\$ 8,500		\$ 8,500	\$ 6,500	\$ 2,000	
Faculty Travel Expenses	Airfare	4	\$800	\$ 3,200	4	\$800	\$ 3,200	1092	\$ 2,108
	Lodging	4	\$275	\$ 1,100	4	\$275	\$ 1,100	423.36	\$ 677
	Ground Transportation	4	\$250	\$ 1,000	4	\$250	\$ 1,000	114.88	\$ 885
	Other*	4	\$75	\$ 300	4	\$75	\$ 300	30.88	\$ 269
	Subtotal			\$ 5,600		\$ 5,600	\$ 1,661	\$ 3,939	
Grantor/Client Travel Expenses	Airfare	6	\$800	\$ 4,800	6	\$800	\$ 4,800	1862.28	\$ 2,938
	Lodging	12	\$275	\$ 3,300	12	\$275	\$ 3,300	3057.21	\$ 243
	Ground Transportation	6	\$100	\$ 600	6	\$100	\$ 600	1497.48	\$ (897)
	Other*	12	\$75	\$ 900	12	\$75	\$ 900	964.03	\$ (64)
	Subtotal			\$ 9,600		\$ 9,600	\$ 7,381	\$ 2,219	
Venue	Meeting Room Rental	1	\$2,500	\$ 2,500	1	\$2,500	\$ 2,500	2484	\$ 16
	Breakout Room Rental			\$ -			\$ -		
	Registration Desk			\$ -	1	\$0	\$ 0		\$ 0
	Slide Review Room Rental	1	\$1,500	\$ 1,500	1	\$1,500	\$ 1,500		\$ 1,500
	Subtotal			\$ 4,000		\$ 4,000	\$ 2,484	\$ 1,516	
Food and Beverage	Breakfast			\$ -			\$ -		
	Lunch			\$ -			\$ -		
	Dinner	150	\$75	\$ 11,250	150	\$75	\$ 11,250	12548.87	\$ (1,299)
	Break	8	\$30	\$ 240	8	\$30	\$ 240	289.68	\$ (50)
	Subtotal			\$ 11,490		\$ 11,490	\$ 12,839	\$ (1,349)	
Audience Generation	Brochure/Invitation	1	\$8,500	\$ 8,500	1	\$8,500	\$ 8,500	6368	\$ 2,132
	Fax Blast			\$ -			\$ -		
	Journal Advertisement			\$ -			\$ -		
	Western Union			\$ -			\$ -		
	Flyer			\$ -			\$ -		
	Postcard			\$ -			\$ -		

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Generation	Mailing List	2	\$2,000	\$ 4,000	2	\$2,000	\$ 4,000	5611.03	\$ (1,611)
	Mail house: Assembly/Fulfillment	2	\$750	\$ 1,500	2	\$750	\$ 1,500	1410.64	\$ 89
	Postage	2	\$2,000	\$ 4,000	2	\$2,000	\$ 4,000	2271.28	\$ 1,729
	Hotel Room Drops			\$ -			\$ -		
	Other*			\$ -			\$ -		
	Subtotal			\$ 18,000			\$ 18,000	\$ 15,661	\$ 2,339
Audiovisual	Equipment	1	\$15,000	\$ 15,000	1	\$15,000	\$ 15,000	13905.1	\$ 1,095
	Technical Assistance/Travel Costs	2	\$1,500	\$ 3,000	2	\$1,500	\$ 3,000	1127.88	\$ 1,872
	Audience Response	1	\$6,500	\$ 6,500	1	\$6,500	\$ 6,500	5450	\$ 1,050
	Transcription	2	\$325	\$ 650	2	\$325	\$ 650	219.37	\$ 431
	Other*			\$ -			\$ -		
	Subtotal			\$ 25,150			\$ 25,150	\$ 20,702	\$ 4,448
Meeting Materials	Signage	8	\$200	\$ 1,600	8	\$200	\$ 1,600	1104.58	\$ 495
	Tent Cards			\$ -			\$ -		
	Name Badges			\$ -			\$ -		
	Syllabus/Handout Materials			\$ -			\$ -		
	Slides - Title & Faculty Presentations			\$ -			\$ -		
	Editorial Searches/Reprints			\$ -			\$ -		
	Other*			\$ -			\$ -		
	Subtotal			\$ 1,600			\$ 1,600	\$ 1,105	\$ 495
Production Expenses	Printing			\$ -			\$ -		
	Binders	150	\$25	\$ 3,750	150	\$25	\$ 3,750	2621.85	\$ 1,128
	Slide Production	1	\$500	\$ 500	1	\$500	\$ 500		\$ 500
	CD Rom Duplication			\$ -			\$ -		
	Other*			\$ -			\$ -		
	Subtotal			\$ 4,250			\$ 4,250	\$ 2,622	\$ 1,628
Association and Institutional Fees	Association Fee			\$ -			\$ -		
	Institution Fee			\$ -			\$ -		
	Other*			\$ -			\$ -		
	Subtotal			\$ -			\$ -	\$ -	\$ -
CE Fees	Certification Fees	1	\$10,000	\$ 10,000	1	\$10,000	\$ 10,000	10000	\$ -
	Other*			\$ -			\$ -		
	Subtotal			\$ 10,000			\$ 10,000	\$ 10,000	\$ -
Other Expenses (please specify)		1	\$1,000	\$ 1,000	1	\$1,000	\$ 1,000	1043.87	\$ (44)
				\$ -			\$ -		
	Subtotal			\$ 1,000			\$ 1,000	1043.87	\$ (44)
Income	Total Expense of Program			\$ 174,190					
	Total Requested Amt from OMJSA						\$ 174,190		
	Total Variance of Program							\$ 156,998	\$ 17,192
	Requested from OMJSA						\$ 174,190	\$ 156,998	\$ 17,192
	Other Industry Support Requested			\$ -					
	Proposed Registration Fees			\$ -					
	Exhibit Fees			\$ -					
	Other			\$ -					
	Subtotal			\$ -				\$ 156,998	\$ 17,192


0
0

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Total Projected Income			\$ 174,190					\$ -
Program Surplus or Shortfall			\$ 0					

Note: Costs entered under "Other*" must be identified

<div></div> <div>ORTHO-McNEIL JANSSEN SCIENTIFIC AFFAIRS, LLC</div>		Date Of Activity:			Grant ID				
		Activity Title:		Advances in Pain Management: Emerging Strategies & Clinical Inr					
		Activity Component:		Other					
		PROGRAM COSTS			REQUESTED FUNDING FROM OMJSA			FOR RECONCILIATION USE ONLY	
	Category	# of Units or Total Hours	Cost Per Unit (Specify)	Total Cost of Program	# of Units or Total Hours	Cost Per Unit (Specify)	Requested funding amount	Actual	Variance
Management Fees	Editorial Development	1	\$30,000	\$ 30,000	1	\$30,000	\$ 30,000	\$ 30,000	\$ -
	Graphic Development and Layout	1	\$20,000	\$ 20,000	1	\$20,000	\$ 20,000	\$ 20,000	\$ -
	Project/Agency Management	1	\$20,000	\$ 20,000	1	\$20,000	\$ 20,000	\$ 20,000	\$ -
	Venue Selection and Coordination	1	\$5,000	\$ 5,000	1	\$5,000	\$ 5,000	\$ 5,000	\$ -
	Speaker/Faculty Coordination	1	\$6,000	\$ 6,000	1	\$6,000	\$ 6,000	\$ 6,000	\$ -
	Participant/Audience Coordination	1	\$4,000	\$ 4,000	1	\$4,000	\$ 4,000	\$ 4,000	\$ -
	On-Site Time (Live)	1	\$5,000	\$ 5,000	1	\$5,000	\$ 5,000	\$ 5,000	\$ -
	Other*			\$ -			\$ -		
	Subtotal			\$ 90,000			\$ 90,000	\$ 90,000	\$ -
Honoraria	Honoraria - Chairperson								
	Honoraria - Faculty	4	\$1,500	\$ 6,000	4	\$1,500	\$ 6,000	7500	\$ (1,500)
	Other*			\$ -			\$ -		
	Subtotal			\$ 6,000			\$ 6,000	\$ 7,500	\$ (1,500)
Faculty Travel Expenses	Airfare	4	\$800	\$ 3,200	4	\$800	\$ 3,200	988.64	\$ 2,211
	Lodging	4	\$275	\$ 1,100	4	\$275	\$ 1,100	1078.56	\$ 21
	Ground Transportation	4	\$250	\$ 1,000	4	\$250	\$ 1,000	321.8	\$ 678
	Other*	4	\$75	\$ 300	4	\$75	\$ 300	329.13	\$ (29)
	Subtotal			\$ 5,600			\$ 5,600	\$ 2,718	\$ 2,882
Grantor/Client Travel Expenses	Airfare	3	\$800	\$ 2,400	3	\$800	\$ 2,400	1133.29	\$ 1,267
	Lodging	6	\$275	\$ 1,650	6	\$275	\$ 1,650	1355.45	\$ 295
	Ground Transportation	3	\$100	\$ 300	3	\$100	\$ 300	523.46	\$ (223)
	Other*	6	\$75	\$ 450	6	\$75	\$ 450	224.34	\$ 226
	Subtotal			\$ 4,800			\$ 4,800	\$ 3,237	\$ 1,563
Venue	Meeting Room Rental	1	\$3,000	\$ 3,000	1	\$3,000	\$ 3,000	1060	\$ 1,940
	Breakout Room Rental			\$ -			\$ -		
	Registration Desk			\$ -	1	\$0	\$ 0		\$ 0
	Other-Slide Review Room Rental	1	\$750	\$ 750	1	\$750	\$ 750		\$ 750
	Subtotal			\$ 3,750			\$ 3,750	\$ 1,060	\$ 2,690
Food and Beverage	Breakfast			\$ -			\$ -		
	Lunch			\$ -			\$ -		
	Dinner			\$ -			\$ -		
	Break	50	\$40	\$ 2,000	50	\$40	\$ 2,000	5485.81	\$ (3,486)
	Subtotal			\$ 2,000			\$ 2,000	\$ 5,486	\$ (3,486)
	Brochure/Invitation	1	\$8,500	\$ 8,500	1	\$8,500	\$ 8,500	4886.04	\$ 3,614
	Fax Blast			\$ -			\$ -		
	Journal Advertisement			\$ -			\$ -		
	Western Union			\$ -			\$ -		

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Audience Generation	Flyer			\$ -			\$ -		
	Postcard			\$ -			\$ -		
	Mailing List	2	\$2,000	\$ 4,000	2	\$2,000	\$ 4,000	1705.14	\$ 2,295
	Mail house: Assembly/Fulfillment	2	\$750	\$ 1,500	2	\$750	\$ 1,500	930.83	\$ 569
	Postage	2	\$2,000	\$ 4,000	2	\$2,000	\$ 4,000	3949.57	\$ 50
	Hotel Room Drops			\$ -			\$ -		
	Other*			\$ -			\$ -		
	Subtotal			\$ 18,000			\$ 18,000	\$ 11,472	\$ 6,528
Audiovisual	Equipment	1	\$0		1	\$0	\$ 0	8869	\$ (8,869)
	Technical Assistance/Travel Costs						\$ 0	625.26	\$ (625)
	Audience Response								
	Transcription								
	Other*								
	Subtotal			\$ -			\$ 0	\$ 9,494	\$ (9,494)
Meeting Materials	Signage	8	\$200	\$ 1,600	8	\$200	\$ 1,600	878.69	\$ 721
	Tent Cards			\$ -			\$ -		
	Name Badges			\$ -			\$ -		
	Syllabus/Handout Materials	75	\$25	\$ 1,875	75	\$25	\$ 1,875		\$ 1,875
	Slides - Title & Faculty Presentations			\$ -			\$ -		
	Editorial Searches/Reprints			\$ -			\$ -		
	Other*			\$ -			\$ -		
	Subtotal			\$ 3,475			\$ 3,475	\$ 879	\$ 2,596
Production Expenses	Printing	10	\$750	\$ 7,500	10	\$750	\$ 7,500	0.01	\$ 7,500
	Binders			\$ -			\$ -		
	Slide Production			\$ -			\$ -		
	CD Rom Duplication			\$ -			\$ -		
	Other*			\$ -			\$ -		
	Subtotal			\$ 7,500			\$ 7,500	\$ 0	\$ 7,500
Association and Institutional Fees	Association Fee			\$ -			\$ -		
	Institution Fee			\$ -			\$ -		
	Other-Outcomes			\$ -			\$ -		
	Subtotal			\$ -			\$ -	\$ -	\$ -
CE Fees	Certification Fees	1	\$10,000	\$ 10,000	1	\$10,000	\$ 10,000	10000	\$ -
	Other-Outcomes	1	\$10,000	\$ 10,000	1	\$10,000	\$ 10,000	10000	\$ -
	Subtotal			\$ 20,000			\$ 20,000	\$ 20,000	\$ -
Other Expenses (please specify)		1	\$1,000	\$ 1,000	1	\$1,000	\$ 1,000	1152.5	\$ (153)
				\$ -			\$ -		
	Subtotal			\$ 1,000			\$ 1,000	1152.5	\$ (153)
	Total Expense of Program			\$ 162,125					
	Total Requested Amt from OMJSA						\$ 162,125		
	Total Variance of Program							\$ 152,998	\$ 9,128
	Requested from OMJSA						\$ 162,125	\$ 152,998	\$ 9,128
	Other Industry Support Requested			\$ -					

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Income	Proposed Registration Fees		\$	-					
	Exhibit Fees		\$	-					
	Other		\$	-					
	Subtotal		\$	-				\$ 152,998	\$ 9,128
	Total Projected Income		\$	162,125					\$ -
	Program Surplus or Shortfall		\$	0					

Note: Costs entered under "Other*" must be identified

<div></div> <div>ORTHO-McNEIL JANSSEN SCIENTIFIC AFFAIRS, LLC</div>		Date Of Activity:			Grant ID				
		Activity Title:		AAPM/APS Medscape Spotlight					
		Activity Component:		Online Educational Materials					
		PROGRAM COSTS			REQUESTED FUNDING FROM OMJSA			FOR RECONCILIATION USE ONLY	
	Category	# of Units or Total Hours	Cost Per Unit (Specify)	Total Cost of Program	# of Units or Total Hours	Cost Per Unit (Specify)	Requested funding amount	Actual	Variance
Management Fees	Editorial Development	1	\$27,000	\$ 27,000	1	\$27,000	\$ 27,000	\$ 27,000	\$ -
	Graphic Development and Layout	1	\$10,000	\$ 10,000	1	\$10,000	\$ 10,000	\$ 10,000	\$ -
	Project/Agency Management	100	\$125	\$ 12,500	100	\$125	\$ 12,500	\$ 12,500	\$ -
	Venue Selection and Coordination			\$ -			\$ -		
	Speaker/Faculty Coordination	1	\$6,000	\$ 6,000	1	\$6,000	\$ 6,000	\$ 6,000	\$ -
	Participant/Audience Coordination			\$ -			\$ -		
	On-Site Time (Live)	1	\$5,000	\$ 5,000	1	\$5,000	\$ 5,000	\$ 5,000	\$ -
	Instant CME processing reporting	24	\$125	\$ 3,000	24	\$125	\$ 3,000	\$ 3,000	\$ -
	Subtotal			\$ 63,500			\$ 63,500	\$ 63,500	\$ -
Honoraria	Honoraria - Chairperson			\$ -			\$ -		
	Honoraria - Faculty	4	\$2,000	\$ 8,000	4	\$2,000	\$ 8,000	6000	\$ 2,000
	Other*			\$ -			\$ -		
	Subtotal			\$ 8,000			\$ 8,000	\$ 6,000	\$ 2,000
Faculty Travel Expenses	Airfare	4	\$800	\$ 3,200	4	\$800	\$ 3,200	176	\$ 3,024
	Lodging	4	\$275	\$ 1,100	4	\$275	\$ 1,100	0	\$ 1,100
	Ground Transportation	4	\$250	\$ 1,000	4	\$250	\$ 1,000	519.14	\$ 481
	Other*	4	\$75	\$ 300	4	\$75	\$ 300	202.97	\$ 97
	Subtotal			\$ 5,600			\$ 5,600	\$ 898	\$ 4,702
Grantor/Client Travel Expenses	Airfare	3	\$800	\$ 2,400	3	\$800	\$ 2,400	0	\$ 2,400
	Lodging	3	\$275	\$ 825	3	\$275	\$ 825	0	\$ 825
	Ground Transportation	3	\$100	\$ 300	3	\$100	\$ 300	139.56	\$ 160
	Other*	3	\$75	\$ 225	3	\$75	\$ 225	202.96	\$ 22
	Subtotal			\$ 3,750			\$ 3,750	\$ 343	\$ 3,407
Venue	Meeting Room Rental	1	\$5,000	\$ 5,000	1	\$5,000	\$ 5,000	5000	\$ -
	Breakout Room Rental			\$ -			\$ -		
	Registration Desk			\$ -			\$ -		
	Other*			\$ -			\$ -		
	Subtotal			\$ 5,000			\$ 5,000	\$ 5,000	\$ -
Food and Beverage	Breakfast	1	\$500	\$ 500	1	\$500	\$ 500	500	\$ -
	Lunch	1	\$500	\$ 500	1	\$500	\$ 500	500	\$ -
	Dinner			\$ -			\$ -		
	Break			\$ -			\$ -		
	Subtotal			\$ 1,000			\$ 1,000	\$ 1,000	\$ -
	Brochure/Invitation			\$ -			\$ -		
	Fax Blast			\$ -			\$ -		
	Journal Advertisement			\$ -			\$ -		
	Western Union			\$ -			\$ -		

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Audience Generation	Flyer			\$ -			\$ -		
	Postcard			\$ -			\$ -		
	Mailing List			\$ -			\$ -		
	Mail house: Assembly/Fulfillment			\$ -			\$ -		
	Postage			\$ -			\$ -		
	Hotel Room Drops			\$ -			\$ -		
	Medpulse Newsletter Generation	160	\$125	\$ 20,000	160	\$125	\$ 20,000	20000	\$ -
	Subtotal			\$ 20,000			\$ 20,000	\$ 20,000	\$ -
Audiovisual	Equipment	1	\$20,000	\$ 20,000	1	\$20,000	\$ 20,000	20000	\$ -
	Technical Assistance/Travel Costs	1	\$4,825	\$ 4,825	1	\$4,825	\$ 4,825	4825	\$ -
	Audience Response			\$ -			\$ -		
	Transcription			\$ -			\$ -		
	Other*			\$ -			\$ -		
	Subtotal			\$ 24,825			\$ 24,825	\$ 24,825	\$ -
Meeting Materials	Signage			\$ -			\$ -		
	Tent Cards			\$ -			\$ -		
	Name Badges			\$ -			\$ -		
	Syllabus/Handout Materials			\$ -			\$ -		
	Slides - Title & Faculty Presentations			\$ -			\$ -		
	Editorial Searches/Reprints			\$ -			\$ -		
	Other*			\$ -			\$ -		
	Subtotal			\$ -			\$ -	\$ -	\$ -
Production Expenses	Printing			\$ -			\$ -		
	Binders			\$ -			\$ -		
	Slide Production			\$ -			\$ -		
	CD Rom Duplication			\$ -			\$ -		
	pre-production distribution	325	\$125	\$ 40,625	325	\$125	\$ 40,625	40625	\$ -
	Subtotal			\$ 40,625			\$ 40,625	\$ 40,625	\$ -
Association and Institutional Fees	Association Fee			\$ -			\$ -		
	Institution Fee			\$ -			\$ -		
	Other*			\$ -			\$ -		
	Subtotal			\$ -			\$ -	\$ -	\$ -
CE Fees	Certification Fees	1	\$10,000	\$ 10,000	1	\$10,000	\$ 10,000	10000	\$ -
	Other*			\$ -			\$ -		
	Subtotal			\$ 10,000			\$ 10,000	\$ 10,000	\$ -
Other Expenses (please specify)		1	\$1,000	\$ 1,000	1	\$1,000	\$ 1,000	70.67	\$ 929
	Outcomes	1	\$27,500	\$ 27,500	1	\$27,500	\$ 27,500	27500	\$ -
	Subtotal			\$ 28,500			\$ 28,500	27570.67	\$ 929
	Total Expense of Program			\$ 210,800					
	Total Requested Amt from OMJSA						\$ 210,800		
	Total Variance of Program							\$ 199,761	\$ 11,039
	Requested from OMJSA						\$ 210,800	\$ 199,761	\$ 11,039
	Other Industry Support Requested			\$ -					

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Income	Proposed Registration Fees		\$	-					
	Exhibit Fees		\$	-					
	Other		\$	-					
	Subtotal		\$	-				\$ 199,761	\$ 11,039
	Total Projected Income		\$	210,800					\$ -
	Program Surplus or Shortfall		\$	-					

Note: Costs entered under "Other*" must be identified